

March 2020
SACRAMENTO AREA COUNCIL OF GOVERNMENTS
Local Share of Statewide PUC Allocation: 5% annual proceeds
ALLOCATION OF LOW CARBON TRANSIT OPERATIONS PROGRAM (LCTOP)
FY 2019-2020
PUBLIC UTILITY CODE SECTION 99314

TRANSIT OPERATOR	BASE ^{1/}	REVENUE % OF TOTAL	ALLOCATION ^{2/}
City of Elk Grove	2,155,049	2.4%	\$30,119
City of Folsom	623,141	0.7%	\$8,709
Sacramento Regional Transit District	77,727,924	85.5%	\$1,086,319
Yuba-Sutter Transit Authority	1,238,568	1.4%	\$17,310
City of Davis	3,064,565	3.4%	\$42,830
Yolo County Transportation District	5,012,875	5.5%	\$70,060
Sacramento County	1,119,245	1.2%	\$15,642
TOTAL	90,941,367	100.0%	\$1,270,989

1. Each operator's revenue basis is based on latest eligible allocations as reported by the State
Controller's Office for Low Carbon Transit Operations Program (LCTOP) funding.
2. Entire amount must be used for transportation planning and mass transportation purposes.

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Regional Share of Statewide PUC Allocation: 5% of annual proceeds
ALLOCATION OF LOW CARBON TRANSIT OPERATIONS PROGRAM (LCTOP)
FY 2019-2020
PUBLIC UTILITY CODE SECTION 99313

JURISDICTION	POPULATION ^{1/}	POPULATION AS A % OF TOTAL	ALLOCATION ^{2/}
SACRAMENTO COUNTY			
Unincorporated	594,216	30.56%	\$1,086,875 ^{3/}
Citrus Heights	88,095	4.53%	\$161,134 ^{4/}
Elk Grove	174,025	8.95%	\$318,307
Folsom	79,835	4.11%	\$146,025 ^{4/}
Regional-Galt	26,489	1.36%	\$48,451 ^{5/}
Regional-Isleton	871	0.04%	\$1,595 ^{5/}
Rancho Cordova	74,471	3.83%	\$136,214 ^{4/}
Sacramento	508,172	26.14%	\$929,492 ^{4/}
SUTTER COUNTY			
Unincorporated	21,114	1.09%	\$38,619
Live Oak	8,840	0.45%	\$16,169
Yuba City	67,536	3.47%	\$123,529
YOLO COUNTY			
Unincorporated	31,200	1.60%	\$57,068
Davis	69,761	3.59%	\$127,599
West Sacramento	53,911	2.77%	\$98,608
Winters	7,417	0.38%	\$13,566
Woodland	60,292	3.10%	\$110,280
YUBA COUNTY			
Unincorporated	61,586	3.17%	\$112,646
Marysville	12,627	0.65%	\$23,096
Wheatland	3,703	0.19%	\$6,773
TOTAL	1,944,161	100.00%	\$3,556,046

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 1/1/2019
2. Entire amount must be used for transportation planning and mass transportation purposes.
3. Of this amount, 94.5% (the percent of Unincorporated Sacramento County's population which is within the Sacramento Regional Transit District) or \$1,027,097 is reserved in whole for SRTD. The balance of \$59,778 is reserved for an eligible regional project.
4. Entire amount is reserved for SRTD for a total of \$1,372,865
5. Available for an eligible regional project.

Attachment B1

Low Carbon Transit Operations Funds Allocation			
Fiscal Year 2019-2020			
Agency	99313	99314	Total
Sacramento Regional Transit District	\$2,253,937	\$1,086,319	\$3,340,256
Folsom- SacRT	\$146,025	\$8,709	\$154,734
Yolo County Transportation District	\$279,522	\$70,060	\$349,582
City of Davis-Unitrans	\$127,599	\$42,830	\$170,429
Elk Grove	\$318,307	\$30,119	\$348,426
Yuba-Sutter	\$320,832	\$17,310	\$338,142
Sacramento County	\$0	\$15,642	\$15,642
SACOG-Regional	\$109,824	\$0	\$109,824
Total	\$3,556,046	\$1,270,989	\$4,827,035